

Appendix 3 Land Availability Submission																
Plan Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A Year	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
B Remaining Years @Year End	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0
C LDP Housing Requirement	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960
D Actual Completions Allocations During Year																
E(1) Actual Completions Other Large Sites During Year	18	56	27													
E(2) Actual Completions Small Sites During Year	29	23	23													
F Land with Planning Permission (5+ sites)				32	32	32	11	11	11	11	11	3	3	3	3	3
G Anticipated Allocation Completions During Year				24	24	24	28	28	28	28	28	31	31	31	31	31
H(1) Anticipated Completions Windfall Large Sites During Year				0	0	0	18	18	18	18	18	18	18	18	18	18
H(2) Anticipated Completions Windfall Small Sites During Year				22	22	22	22	22	22	22	22	22	22	22	22	22
I Total Annual Completions @ Year End D+E+F+G+H (minus 15% flexibility allowance from 2018)	47	79	50	66	66	66	67	67	67	67	67	63	63	63	63	63
J Total Cumulative Completions @ Year End	47	126	176	242	309	375	442	508	575	642	709	771	834	897	960	1,022
K Residual Housing Requirement @ Year End C - J	913	834	784	718	651	585	518	452	385	318	251	189	126	63	0	-62
L Revised Annual Requirement For Remaining Years K / B	61	60	60	60	59	58	58	56	55	53	50	47	50	49	49	48
M Land Requirement For Following 5 Year Period L * 5	304	298	302	299	296	292	288	282	275	265	251	236	249	246	243	240
N Land Available For Following 5 Year Period(Allocations)				86	109	112	115	117	120	123	126	130	133	418	392	365
O Windfall 5+ Availability For Following 5 Year Period				15	30	45	60	75	75	75	75	75	75	211	196	181
P Small Site Availability For Following 5 Year Period				74	92	92	92	92	92	92	92	92	92	314	296	277
Q Land with planning permission (5+ sites)				91	101	83	66									
R Total Availability For Following 5 Year Period N+O+P				266	332	333	333	285	288	291	294	297	300	943	883	823
S Land Supply (Years) Q / L				4.4	5.6	5.7	5.8	5.0	5.2	5.5	5.8	6.3	6.0	19.2	18.2	17.1

Supply	2018 to 21	2021 to 26	2026 to 31	Totals
Forecast (planning permission) - allocations with permission are included.	96	57	16	169
Forecast (allocations)	73	138	156	367
Forecast (windfall 5+) - see Table 5 LDP row E	0	88	89	177
Forecast (small sites) - see Table 5 LDP row F	65	109	109	283
Overall Total	234	392	370	996

