

|  |                              |    |  |
|--|------------------------------|----|--|
| HS6/AP1 – PCNPA, in discussion with WG, to: amend Table 5– Components of Housing Land Supply, to reflect the 2019 JHLAS base date; and to provide an up to date housing trajectory which is to be included as a separate appendix in the Plan. | 16 <sup>th</sup> August 2019 | MD |  |
|--|------------------------------|----|--|

Please see edits highlighted in green and supporting tables below.

**Table 5**

|          |                               |            |            |            |            |             |
|----------|-------------------------------|------------|------------|------------|------------|-------------|
| <b>G</b> | Approximate Housing Provision | <b>191</b> | <b>435</b> | <b>387</b> | <b>137</b> | <b>1150</b> |
|----------|-------------------------------|------------|------------|------------|------------|-------------|

  

| Market and Affordable | Components of Housing Supply  | Tier 2 Tenby | Tier 3 Crymych St Davids Newport Saundersfoot | Tier 4 Rural Centres | Tier 5 Countryside | TOTALS      |
|-----------------------|---|--------------|---|----------------------|--------------------|-------------|
| <b>A</b>              | Total completions (small and large) 01.04.15 – 31.03.19 (4 years)             | 63           | 49  | 67                   | 42                 | 221         |
| <b>C</b>              | Units with planning permission 31.03.19                                       | 0            | 47  | 90                   | 1                  | 138         |
| <b>D</b>              | Allocations (sites with the benefit of planning permission are included in C) | 0            | 238   | 128                  | 0                  | 366         |
| <b>E</b>              | Large windfall sites (5+) 12 years remaining 2019 to 2031                     | 68           | 24  | 24                   | 30                 | 146         |
| <b>F</b>              | Small windfall sites (1-5) 12 years remaining 2019 to 2031                    | 55           | 65  | 75                   | 55                 | 250         |
| <b>G</b>              | Approximate Housing Provision   | <b>186</b>   | <b>423</b>                                    | <b>384</b>           | <b>128</b>         | <b>1121</b> |

4.282 The same table is set out below but just includes affordable housing.

**Table 6 Components of Affordable Housing Land Supply**

**Appendix 2 Housing Background Paper Post Examination**

| Location Proposals Map ID                  | Site Name and Location                    | Hectares for Allocations | 2019 Market & Affordable Permission | 2019 Affordable Housing Figure Permission | Affordable Housing Requirement | Market & Affordable (Allocation) | Affordable Housing Figure (Allocation) | Forecast completions 5+ sites 2019 - 2021 | Affordable Housing Element | Forecast completions 5+ sites 2021 - 2026 | Affordable Housing Element | Forecast completions 5+ sites 2026 - 2031 | Affordable Housing Element |
|--|---|--------------------------|-------------------------------------|---|--------------------------------|----------------------------------|--|---|----------------------------|---|----------------------------|---|----------------------------|
| <b>Tenby</b>                               |   |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/06/0347                                 | Ocean Hotel, The Norton                   |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/11/0061 (Mixed Use Allocation 1st Plan) | White Lion/Deer Park/Delphi               |                          | 13                                  |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/14/0133                                 | Stumble Café                              |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/09/0064                                 | Fountains Café                            |                          | 0                                   | 0   |                                |                                  |  | 0   | 0                          |   |                            |   |                            |
| Tenby HA723 (NP/15/0145)                   | Former Cottage Hospital Site              |                          | 0                                   |   |                                |                                  |  | 0   |                            | 0   |                            |   |                            |
| NP/16/0267                                 | Nee Acre, Gas Lane, Tenby                 |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/16/0334                                 | 46 High Street, Tenby (Northcliffe House) |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/17/0469                                 | Plot 3 Haytor Gardens (r/o Coach House)   |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/17/0558                                 | St Mary's Hill, Heywood Lane, Tenby       |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/18/0601                                 | 9 St Davids Close                         |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Crymych</b>                             |   |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Newport</b>                             |   |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/10/0181                                 | Tyddyn, Dolwerdd, Long Street, Newport    |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/16/0105                                 | Adj 42 Parrog Road, Newport               |                          | 4                                   | 2   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA1 NP/15/0194                             | North of Feidr Eglwys                     | 1.5                      | 35                                  | 14  | 40%                            |                                  |  | 20  | 7                          | 15  | 7                          | 0   | 0                          |
| HA2  | Parrog Yard & Pottery Site                | 0.24                     | 12                                  | 8   | 66%                            |                                  |  | 8   | 8                          | 4   | 0                          |   |                            |
| HA3  | Land North of the Business Park           | 0.5                      |                                     |   | 50%                            | 15                               | 8                                      |   |                            |   |                            | 10  | 5                          |



| Location Proposals Map ID | Site Name and Location                     | Hectares for Allocations | 2019 Market & Affordable Permission | 2019 Affordable Housing Figure Permission | Affordable Housing Requirement | Market & Affordable (Allocation) | Affordable Housing Figure (Allocation) | Forecast completions 5+ sites 2019 - 2021 | Affordable Housing Element | Forecast completions 5+ sites 2021 - 2026 | Affordable Housing Element | Forecast completions 5+ sites 2026 - 2031 | Affordable Housing Element |
|---------------------------|--|--------------------------|-------------------------------------|---|--------------------------------|----------------------------------|--|---|----------------------------|---|----------------------------|---|----------------------------|
| NP/07/0504                | Brynhenllan Chapel, Dinas Cross            |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/07/0508                | Tangnefedd, Brynhenllan, Dinas Cross       |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/91/0325                | OS5001 Adj Maes y Ffynnon, Dinas Cross     |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/16/0520                | Rear of Brynhenllan Cottage, Brynhenllan   |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/16/0354                | Plot at Bwlchmawr, Dinas Cross             |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Herbrandston</b>       |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/07/0344                | Site of the Sir Benfro Hotel, Herbrandston |                          | 3                                   | 0   |                                |                                  |  | 3   | 0                          | 0   |                            |   |                            |
| <b>Jameston</b>           |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA10                      | Opposite Bush Terrace                      | 1.69                     |                                     |   | 29%                            | 38                               | 11                                     | 21  | 11                         | 17  |                            | 0   |                            |
| NP/15/287                 | Green Grove                                |                          | 9                                   | 3   |                                |                                  |  | 6   | 3                          | 3   |                            |   |                            |
| <b>Lawrenny</b>           |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Lydstep</b>            |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA11                      | West of the Green                          | 0.4                      |                                     |   | 50%                            | 10                               | 5                                      |   |                            |   |                            | 10  | 5                          |
| <b>Little Haven</b>       |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/10/511                 | Blockett Lane                              |                          | 6                                   | 3   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/15/0555                | Albert's Cottage                           |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/13/0019                | Adj 7 Walton Hill                          |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Manorbier</b>          |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Manorbier Station</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA12                      | Field Opposite Manorbier VC School         | 0.63                     |                                     |   | 100%                           | 23                               | 23                                     | 23  | 23                         |   |                            |   |                            |
| <b>Marloes</b>            |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Moylegrove</b>         |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |

| Location Proposals Map ID  | Site Name and Location                 | Hectares for Allocations | 2019 Market & Affordable Permission | 2019 Affordable Housing Figure Permission | Affordable Housing Requirement | Market & Affordable (Allocation) | Affordable Housing Figure (Allocation) | Forecast completions 5+ sites 2019 - 2021 | Affordable Housing Element | Forecast completions 5+ sites 2021 - 2026 | Affordable Housing Element | Forecast completions 5+ sites 2026 - 2031 | Affordable Housing Element |
|--|--|--------------------------|-------------------------------------|---|--------------------------------|----------------------------------|--|---|----------------------------|---|----------------------------|---|----------------------------|
| NP/12/0267   | West of Pantyrodyn, Moylegrove         |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/03/0625   | Part OS 7059                           |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Rosebush</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/09/0481   | Near Belle Vue, Rosebush               |                          | 5                                   |   |                                |                                  |  | 0   |                            | 0   |                            |   |                            |
| <b>Solva</b>   |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/11/0418   | Adj 11 Anchor Down                     |                          | 0                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/16/0357   | Adj 14 Anchor Down                     |                          | 1                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HR/6124  | Ynys Dawel                             |                          | 6                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Square &amp; Compass</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA13   | Glasfryn Field                         | 0.26                     |                                     |   | 30%                            | 7                                | 2                                      |   |                            |   |                            | 4   | 1                          |
| HA14   | Land adj to Bryngalou                  | 0.33                     |                                     |   | 30%                            | 10                               | 3                                      |   |                            |   |                            | 4   | 1                          |
| <b>St Ishmaels</b>   |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA15 NP/16/0219  | Adj to the School                      | 0.74                     | 13                                  | 3   | 25%                            |                                  |  |   |                            | 13  | 3                          | 0   | 0                          |
| <b>Trefin</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/17/0714   | Bank House                             |                          | 3                                   |   |                                |                                  |  |   |                            |   |                            |   |                            |
| HA16   | Land off Cefn Gallod Trefin            | 0.35                     |                                     |   | 25%                            | 10                               | 3                                      |   |                            |   |                            | 7   | 2                          |
| <b>New Hedges</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| NP/17/0048 Site 145: Exclude from the boundary - has permission      | Rear of Cross Park (Off Trevayne Road) |                          | 24                                  | 0   |                                |                                  |  | 24  | 0                          |   |                            |   |                            |
| <b>Roch</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Stackpole</b>   |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
| <b>Total for Countryside Permissions (show NP/05/509 in Table 7)</b> |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
|  |  |                          | 39                                  | 1   |                                |                                  |  | 1   |                            |   |                            |   |                            |
| <b>Overall Totals</b>  |  |                          |                                     |   |                                |                                  |  |   |                            |   |                            |   |                            |
|  |  |                          | 233                                 | 46  |                                | 448                              | 189                                    | 156                                       | 94                         | 204                                       | 52                         | 144                                       | 53                         |

**Market & Affordable Totals**

| <b>Supply</b>  | <b>2019 to 21</b> | <b>2021 to 26</b> | <b>2026 to 31</b> | <b>Totals</b> |
|--|-------------------|-------------------|-------------------|---------------|
| Forecast (planning permission) - allocations with permission are included. | 97                | 41                | 0                 | 138           |
| Forecast (allocations)   | 59                | 163               | 144               | 366           |
| Forecast (windfall 5+) - see Table 5 LDP row E                             | 24                | 61                | 61                | 146           |
| Forecast (small sites) - see Table 5 LDP row F                             | 42                | 104               | 104               | 250           |
| <b>Overall Total</b>   | <b>222</b>        | <b>369</b>        | <b>309</b>        | <b>900</b>    |

**Affordable Totals**

| <b>Supply</b>  | <b>2019 to 21</b> | <b>2021 to 26</b> | <b>2026 to 31</b> | <b>Totals</b> |
|--|-------------------|-------------------|-------------------|---------------|
| Forecast (planning permission) - Allocations with permission are included. | 45                | 12                | 0                 | 57            |
| Forecast (allocations)   | 49                | 40                | 53                | 142           |
| Forecast (windfall 5+) - see Table 5 LDP row E                             | 14                | 35                | 35                | 84            |
| Forecast (small sites) - see Table 5 LDP row F                             | 3                 | 6                 | 6                 | 15            |
| <b>Overall Total</b>   | <b>111</b>        | <b>93</b>         | <b>94</b>         | <b>298</b>    |

| <b>5+ Windfall market and affordable</b> | <b>Tenby</b> | <b>St Davids etc</b> | <b>Rural Centres</b> | <b>Countryside</b> | <b>Total</b> |
|--|--------------|----------------------|----------------------|--------------------|--------------|
| <b>5+ Windfall</b>                       |              |                      |                      |                    |              |
| 2008 to 9                                | 12           | 27                   |                      | 4                  | 43           |
| 2009 to 10                               | 3            | 0                    |                      | 2                  | 5            |
| 2010 to 11                               | 0            | 3                    |                      |                    | 3            |
| 2011 to 12                               | 4            | 2                    |                      | 4                  | 10           |
| 2012 to 13                               | 17           | 0                    |                      |                    | 17           |
| 2013 to 14                               | 9            | 0                    |                      | 1                  | 10           |
| 2014 to 15                               | 0            | 7                    |                      | 9                  | 16           |
| 2015to 16                                | 10           | 1                    | 6                    | 2                  | 19           |
| 2016 to 17                               | 0            | 7                    | 13                   | 7                  | 27           |
| 2017 to 18                               | 14           | 4                    | 5                    | 1                  | 24           |
| 2018 to 2019                             | 0            | 0                    | 0                    | 0                  | 0            |
| <b>Total (2009 to 2019)</b>              | <b>57</b>    | <b>24</b>            | <b>24</b>            | <b>26</b>          | <b>131</b>   |
| Per Annum                                | 6            | 2                    | 2                    | 3                  | 13           |
| <b>12 Years left</b>                     | <b>68</b>    | <b>29</b>            | <b>29</b>            | <b>31</b>          | <b>157</b>   |
| Units with planning permission           | 0            | 46                   | 90                   | 1                  | 137          |
| Windfall minus permission                | 68           |                      |                      | 30                 |              |
| Per Annum(first 2 years)                 | 0            | 23                   | 45                   | 0                  | 46           |
| <b>12 Years left(adjusted)</b>           | <b>68.4</b>  | <b>24.0</b>          | <b>24.0</b>          | <b>30.2</b>        | <b>146.6</b> |
| <b>Windfall adjusted rounding</b>        | <b>68</b>    | <b>24</b>            | <b>24</b>            | <b>30</b>          | <b>146</b>   |



| <b>Land Availability<br/>Study 2019 Records</b> | <b>Large</b> | <b>Small</b> | <b>Total</b> |
|---|--------------|--------------|--------------|
| 2011  | 6            | 20           | 26           |
| 2012  | 10           | 16           | 26           |
| 2013  | 17           | 9            | 26           |
| 2014  | 6            | 37           | 43           |
| 2015  | 73           | 17           | 90           |
| 2016  | 18           | 29           | 47           |
| 2017  | 56           | 23           | 79           |
| 2018  | 27           | 23           | 50           |
| 2019  | 38           | 14           | 50           |
| <b>Per Annum</b>                                | <b>27.9</b>  | <b>20.89</b> | <b>48.6</b>  |
| <b>12 Years</b>                                 | <b>334.7</b> | <b>250.7</b> | <b>582.7</b> |

| <b>Affordable</b>                     | <b>Tenby</b> | <b>St Davids<br/>etc</b> | <b>Rural<br/>Centres</b> | <b>Countryside</b> | <b>Totals</b> |
|---------------------------------------|--------------|--------------------------|--------------------------|--------------------|---------------|
| <b>less than 5</b>                    |              |                          |                          |                    |               |
| 2008 to 9                             | 0            | 1                        | 0                        | 1                  | 2             |
| 2009 to 10                            | 1            | 0                        | 3                        | 2                  | 6             |
| 2010 to 11                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2011 to 12                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2012 to 13                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2013 to 14                            | 0            | 0                        | 0                        | 3                  | 3             |
| 2014 to 15                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2015to 16                             | 0            | 0                        | 0                        | 1                  | 1             |
| 2016 to 17                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2017 to 18                            | 0            | 0                        | 0                        | 0                  | 0             |
| 2018 to 19                            | 0            | 0                        | 0                        | 0                  | 0             |
| <b>Total</b>                          | <b>1</b>     | <b>1</b>                 | <b>3</b>                 | <b>7</b>           | <b>12</b>     |
| <b>Per Annum</b>                      | <b>0</b>     | <b>0</b>                 | <b>0</b>                 | <b>1</b>           | <b>1</b>      |
| <b>13 Years left</b>                  | <b>1.3</b>   | <b>1.3</b>               | <b>3.9</b>               | <b>9.1</b>         | <b>15.6</b>   |
| <b>Windfall Adjusted<br/>Rounding</b> | <b>1</b>     | <b>1</b>                 | <b>4</b>                 | <b>9</b>           | <b>15</b>     |

| <b>Affordable</b>                          | <b>Tenby</b> | <b>St Davids<br/>etc</b> | <b>Rural<br/>Centres</b> | <b>Countryside</b> | Totals    |
|--|--------------|--------------------------|--------------------------|--------------------|-----------|
| <b>5+ Windfall</b>                         |              |                          |                          |                    |           |
| 2008 to 9                                  | 0            | 14                       |                          | 0                  |           |
| 2009 to 10                                 | 0            | 0                        | 6                        | 0                  |           |
| 2010 to 11                                 | 0            | 0                        | 0                        | 0                  |           |
| 2011 to 12                                 | 0            | 0                        | 0                        | 0                  |           |
| 2012 to 13                                 | 0            | 0                        | 0                        | 0                  |           |
| 2013 to 14                                 | 0            | 0                        | 0                        | 0                  |           |
| 2014 to 15                                 | 0            | 2                        | 1                        | 0                  |           |
| 2015to 16                                  | 0            | 0                        | 0                        | 0                  |           |
| 2016 to 17                                 | 12           | 22                       | 8                        | 4                  |           |
| 2017 to 18                                 | 3            | 0                        | 0                        | 0                  |           |
| 2018 to 19                                 | 2            | 0                        | 0                        | 0                  |           |
| <b>Total</b>                               | <b>17</b>    | <b>38</b>                | <b>15</b>                | <b>4</b>           |           |
| <b>Per Annum</b>                           | <b>1.7</b>   | <b>3.8</b>               | <b>1.5</b>               | <b>0.4</b>         |           |
| <b>12 Years left</b>                       | <b>20</b>    | <b>46</b>                | <b>18</b>                | <b>5</b>           | 89        |
| Units with planning<br>permission 31.03.19 | 0            | 0                        | 14                       | 0                  |           |
| Per Annum(first 2<br>years)                | 0            | 0                        | 5                        | 0                  |           |
| Windfall - Permission                      | 20           |                          |                          |                    |           |
| <b>Adjusted Windfall</b>                   | <b>17</b>    | <b>46</b>                | <b>15</b>                | <b>5</b>           | <b>82</b> |
| <b>Rounding<br/>Addressed</b>              | <b>15</b>    | <b>49</b>                | <b>15</b>                | <b>5</b>           | <b>84</b> |

| <b>Market and Affordable</b> | <b>Components of Housing Supply</b>  | <b>Tier 2 Tenby</b> | <b>Tier 3 Crymych St Davids Newport Saundersfoot</b> | <b>Tier 4 Rural Centres</b> | <b>Tier 5 Countryside</b> | <b>TOTALS</b> |
|------------------------------|--|---------------------|--|-----------------------------|---------------------------|---------------|
| <b>A</b>                     | Total completions (small and large) 01.04.15 – 31.03.19 (4 years)              | 63                  | 49   | 67                          | 42                        | 221           |
| <b>C</b>                     | Units with planning permission 31.03.19  | 0                   | 47   | 90                          | 1                         | 138           |
| <b>D</b>                     | Allocations (sites with the benefit of planning permission are included in C). | 0                   | 238  | 128                         | 0                         | 366           |
| <b>E</b>                     | Large windfall sites (5+) 12 years remaining 2019 to 2031                      | 68                  | 24   | 24                          | 30                        | 146           |
| <b>F</b>                     | Small windfall sites (-5) 12 years remaining 2019 to 2031                      | 55                  | 65   | 75                          | 55                        | 250           |
| <b>G</b>                     | Approximate Housing Provision  | <b>186</b>          | <b>423</b>   | <b>384</b>                  | <b>128</b>                | <b>1121</b>   |

| Affordable Housing | Components of Affordable Housing Supply                                       | Tier 2 Tenby | Tier 3 Crymych St Davids Newport Saundersfoot | Tier 4 Rural Centres | Tier 5 Countryside | TOTALS |
|--------------------|---|--------------|---|----------------------|--------------------|--------|
| A                  | Total completions (small and large) 01.04.15 – 31.03.19 (4 years)             | 17           | 22  | 12                   | 13                 | 64     |
| C                  | Units with planning permission 31.03.19                                       | 0            | 22  | 35                   |                    | 57     |
| D                  | Allocations (sites with the benefit of planning permission are included in C) | 0            | 100   | 42                   | 0                  | 142    |
| E                  | Large windfall sites (5+) 12 years remaining                                  | 15           | 49  | 15                   | 5                  | 84     |
| F                  | Small windfall sites (-5) 12 years remaining                                  | 1            | 1   | 4                    | 9                  | 15     |
| G                  | Approximate Affordable housing provision                                      | 33           | 194   | 108                  | 27                 | 362    |



