

<b>AP5</b> – NPA to amend the plan monitoring framework to include the new indicators set out in its Hearing Statement for Session 9 (Appendix 1)	8 <sup>th</sup> October 2019
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Monitoring Indicators to include these new Indicators and edits to Indicator 23.

<b>Policy Area</b>	<b>Indicator x</b>	<b>Target</b>
Policy 2 -7	Spatial distribution of housing development	90% of housing completions are focussed in the Plan's Centres.
<p><b>Trigger:</b> 20 % of completions are in the Countryside by the formal Plan review period Undertake research to establish reasons and dependent on findings consider whether actions are necessary to the spatial strategy.</p> <p><b>Reason:</b> To monitor housing completions each year in line with the growth strategy and the settlement hierarchy.</p>		

<b>Policy Area</b>	<b>Indicator x</b>	<b>Target</b>
New Policy Housing Mix	The tenure of affordable housing completions.	80% of affordable houses permitted are affordable rented properties.
<p><b>Trigger:</b> An annual review of all planning permissions granted in that year show that the affordable housing element includes less than 75% affordable rented properties. Undertake research to establish reasons and dependent on findings consider whether actions are necessary to increase supply.</p> <p><b>Reason:</b> Affordable rented units account for over 83% of need identified in the Local Housing Market Assessment, with the remainder showing a need for Low Cost Home Ownership (or similar scheme).</p>		

<b>Policy Area</b>	<b>Indicator 23</b>	<b>Target</b>
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<p>♣Policy 47♣</p> <p>Policy 48, Policy 49,</p> <p>♣New Policy Affordable Housing Exception Sites♣</p>	<p>The number of net additional affordable ♣and general market♣ dwellings built (TAN 2).</p>	<p>♣▶960◀general market dwellings built over the Plan period to support the provision of♣</p> <p>♣ 362♣ affordable dwellings built over the Plan period.</p>
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**Trigger:** Completions 10% below the target expected by the formal Plan review period ▶ (see ♣ Housing Background Paper♣ Appendix 2 and ♣3♣). ◀ Undertake research to establish reasons and dependent on findings consider whether actions are necessary to increase supply.

Completions 25% less than targets – determine actions to increase supply of affordable housing, including consideration of additional housing allocations.

**Reason:** The delivery of affordable housing is a key outcome of the Plan. To allow land that can deliver affordable housing an opportunity to come forward means an assessment at this stage would be appropriate.

♣	<b>New Indicator</b>	<b>Target</b>
<p>Policy 47 Policy 48 New Policy Housing Development Proposals</p>	<p><u>The number of net additional general market dwellings built.</u></p>	<p><u>960 general market dwellings built over the Plan period at an average rate of 62 dwellings per annum over the Plan period (as indicated in the Housing Trajectory) for example:</u></p>
		<p><u>221 completions by April 2019</u>  <u>283 completions by April 2020</u>  <u>345 completions by April 2021</u>  <u>407 completions by April 2022</u>  <u>469 completions by April 2023</u>  <u>531 completions by April 2024</u>  <u>593 completions by April 2025</u>  <u>655 completions by April 2026</u>  <u>717 completions by April 2027</u>  <u>779 completions by April 2028</u>  <u>841 completions by April 2029</u>  <u>903 completions by April 2030</u>  <u>965 completions by April 2031</u></p>

**Trigger:** Completions 10% below the target expected by the formal Plan review period (see Appendix 3). Undertake research to establish reasons and dependent on findings consider whether actions are necessary to increase supply.

Completions 25% less than targets – determine actions to increase supply of housing to deliver affordable housing, including consideration of additional housing allocations and a review of Centre boundaries.

**Reason:** The delivery of general market housing to facilitate the delivery of affordable housing is a key outcome of the Plan. To allow land that can deliver affordable housing an opportunity to come forward means an assessment at this stage would be appropriate.

