

Report of the Performance and Compliance Officer

Subject: Well-being Objectives Performance Report – Progress against Priority Indicators/ Projects/ Work Programmes for the Period Ending 31 October 2024

Introduction

This performance report sets out the Authority's performance against its four Well-being Objectives (Conservation, Climate, Connection and Communities) set out in our Corporate and Resources Plan 2023/24 – 2026/27. It outlines progress against priority indicators, projects, work programmes and internal development activities linked to activities identified in the Authority's Delivery Plans.

The following report presents the performance to date up to 31 October 2024 and includes quarter 2 statistics for some measures. Please note some statistics are captured annually and these are reported via our Annual Report on Meeting Well-being Objectives.

Please note:

- Partnerships contributing to Objectives are captured through Partnership Framework Monitoring with update report to be provided annually to NPA.
- A separate report has been created for Audit and Corporate Services Review Committee on Assurance Monitoring covering Compliance, Public and Statutory Duties and Corporate Improvement (this includes planning performance).
- An explanation of RAG status has been added to the end of this introduction report. An initial review and update has been carried out on RAG explanation, however further review and communication with staff will occur over Q3/Q4.

Following recommendation from internal Audit, where there has been a change in intra year data reported following review and updates to source data, previously reported figures for the year are placed in [] underneath any updated figures. This will be taken forward for future reports where relevant. New classification has been applied to some data sets, and these will be subject to further review and checks.

Items monitored have been updated to take account of review of Delivery Plan deliverables that are actionable for 2024/25 financial year.

Conservation

A new funding window was opened in September for Traditional Boundary Grant and by the beginning of October the Scheme was oversubscribed. All applications were

scored and prioritised as a result. This year we are supporting 17 landowners in the restoration or creation of hedgerows. Work is expected to be completed by February 2025

141 pollinator tasks have been completed ytd, this compares to 119 in 2023/24 for same period and shows how pollinator friendly approach to cutting has been mainstreamed into wider path cutting programme. Tasks range from cutting wavy edges in bracken to help support smaller plants to grow, clearing around ant hills to prevent over shading and supporting bee bank creation.

There has been a 19.2% increase in volunteer and social action hours contributing to nature recovery in the Park and surrounding area ytd compared to same period in 2023/24. The conservation team have been able to provide opportunity for volunteers with ecology interests to take part in SSSI woodland monitoring at Ty Canol Woods.

Climate

Following WGES report we are undertaking priority measures in our buildings including, lighting upgrades to LED, water saving measures and the replacement of high carbon heating systems (oil boiler in Pant Glas, Castell Henllys).

Fleet decarbonisation plan in progress, with application for estates van submitted.

Business travel will be looked at as part of the review of the travel policy and drivers handbook. New salary sacrifice scheme for staff purchasing EV cars now available as part of staff benefit and promoted on Parcnet and staff newsletter.

Sustainable Procurement Policy and Strategy approved. Further implementation around supply chain and waste on hold until recruitment to decarbonisation/ sustainability officer post.

In terms of Carbon Literacy Training no further progress has been made since the initial training held on 22/3/24.

SDF funded project for St Ishmaels Sports and Social Club completed with 16 solar panels installed.

In terms of EV charging sessions at PCNPA charging points there has been a 21% increase ytd compared to same period in 2023/24.

The tender for the Coast Path Climate Risk Assessment is now live on Sell 2 Wales. In terms of identifying opportunities when reviewing assets for future proofing, climate change impacts are being taken into account as part of the car park study and development of new estate/ asset management policy and strategy.

Connection

The ending of the West Wales Walking for Well-being Project in 2023/24 has had impact on figures relating to supported walking for 2024/25. However, the 2nd Get

outdoors coordinator was appointed in July and alongside the other Co-ordinator are supporting delivery of Get Outdoor supported walks, with launch of Accessible walks fortnightly on a Thursday.

The Get Outdoors Scheme supported Black Girls Hike visit to Pembrokeshire along with open to all project and have committed to trying to continue this annually alongside the launch of our own global majority walking group in the new year 2025. An accessible walking group has been launched fortnightly on a Thursday at varying locations across the National Park.

Figures for early year participants has decreased compared to 2023/24. However, this reflects that there was a significantly lower turn out at the Play Day at Llys y Fran in 2024/25 compared to 2023/24, rather than wider First 1000 day sessions.

Roots to Recovery and Pathways activities have continued, with evaluation and feedback session included as part of hedge laying activity at St Brides Orchards for Pathway participants. A case impact study has been included in the report for the project and a You Tube video capturing the positive impact of the project on participants has been developed:

<https://www.youtube.com/watch?v=sRYpDj130wk>

<https://www.youtube.com/watch?v=mrzx48IV5a0>

Traeth Mawr Access Improvement Work project is progressing, but is in Amber and behind with queries regarding planning and costings.

Development of volunteering hub/ indoor workshop to provide alternative activities for volunteers on rainy days is on hold, progress is dependent on wider activities in terms of Authority's assets.

Complaints regarding overgrown condition of Inland paths have increased in comparison to same period last year. A generally warm but wet summer resulted in high growth rates of vegetation, resulting in more overgrowth prior to first cut or in between cuts.

In terms of the Carew Castle Access project which is in Amber and behind, all of the architects plans have been agreed by the Carew Castle Manager, Buildings Projects Officer and the Building Conservation Officer. They have now been submitted to CADW, along with other project proposals, for pre-SAM consent.

An impact case study has been included about work carried out by North Wardens and Rangers to replace bridge on public footpath near Crymych at short notice over the summer.

Communities

Although development and implement action plans for each centre to support delivery of regenerative tourism is behind and in amber, work has been initiated in support of the access action plans. An access audit by secret shoppers are due to be carried out at the three centres, as well as a more in depth audit at Castell Henllys as part of the Open to All project. Oriel y Parc masterplan work has begun

with consultant in place. All centres saw a fall in visitor numbers at the end October ytd compared to 2023/24. Carew saw a 10.9% fall in visitors, Oriell y Parc saw a 15% fall in visitors and Castell Henllys saw a 10.3% fall in visitors.

Recreation management activities in the autumn have been focused on seals and seal pup disturbances. Funding was received to enable additional flyers/ signage to be provided to locations/ accommodation providers. Ranger led seal walks also promoted awareness of seal disturbance.

Consultation on Camping and Caravan Development was undertaken during the Summer. A Report of Consultations is being prepared and a report will go to NPA in December to seek approval for an Article 4 Direction to withdraw permitted development rights for 28 day camp sites. Officers in October were processing consultation responses to the National Park Management Plan.

The PSB's Strengthening Communities Operational Group project to pilot the development of community wellbeing plans in a number of communities this year is progressing and we are a member of the project stakeholder group. We will be considering the ways that PCNPA Engagement staff can be involved in the planned community engagements as part of this process over the coming weeks. This work is led by Together for Change.

Explanation of RAG Status (Subject to further review)

RAG	What it means
Red	<p>Close monitoring and/or significant action required.</p> <p>This would normally be triggered by any combination of the following:</p> <ul style="list-style-type: none"> ● Priority Project/ Work Programme <ul style="list-style-type: none"> ○ Significant issues with the project or work programme e.g. project hasn't started within expected timescales, delays against critical milestones, failure to achieve project or work programme outputs or outcomes, significant challenges to operational delivery and issues with budget profiling. Action progress should be noted as Behind. ○ If project or work programme is on hold/ no aspect of the project can be delivered and risk project associated with has increased because of inaction. Action progress should be noted as On Hold. ○ If project or work programme is on track but there are future funding concerns. Action progress should be noted as On Track, however an explanation of Red rating regarding funding concerns should be included in the comments section. ● Internal Development Priority Activity <ul style="list-style-type: none"> ○ Significant delays with progressing internal development priority activity. Critical activities, milestones and outcomes not being achieved. Action progress should be noted as Behind.

	<ul style="list-style-type: none"> ○ If activity is on hold and risks have increased because of inaction. Action progress should be noted as On Hold.
Amber	<p>Light touch monitoring required and/or some action should be carried out to prevent movement to Red status or to ensure progress to Green status.</p> <p>This would normally be triggered by any combination of the following:</p> <ul style="list-style-type: none"> ● Priority Project/ Work Programme <ul style="list-style-type: none"> ○ Minor or initial concerns around project or work programme performance and delivery e.g. some slippage in terms of timescales, initial concerns around progress towards project milestones, outcomes, operational delivery and budget profiling. Action progress should be noted as Behind. ○ For actions previously in red, where measures have been put in place to address any previous major concerns and are being acted upon. Action progress should be noted as Behind. ○ If project or work programme is on hold/ no aspect of the project can be delivered but there are limited risks because of inaction. Action progress should be noted as On Hold. ○ If project or work programme is on track but there are some future funding concerns. Action progress should be noted as On Track, however an explanation of Amber rating regarding funding concerns should be included in the comments section. ● Internal Development Priority Activity <ul style="list-style-type: none"> ○ Minor delays with progressing internal development priority. Some activities, milestones and outcomes not being achieved. Action progress should be noted as Behind. ○ For actions previously in red, where measures have been put in place to address any previous major concerns and are being acted upon. Action progress should be noted as Behind. ○ If activity is on hold but there are limited risks because of inaction. Action progress should be noted as On Hold.
Green	<p>No action required.</p> <p>This would normally be triggered by any combination of the following:</p> <ul style="list-style-type: none"> ● Priority Project/ Work Programme; Everything is functioning as expected, project and work programme performance is as planned with the project meeting expected milestones, outputs and outcomes. Action progress should be noted as On Track. If project or work programme milestones have been met ahead of schedule then action progress should be noted as Ahead. ● Internal Development Priority Activity: Progress is being made within reasonable timescales. Milestones, outputs and outcomes are being achieved. Action progress should be noted as On Track.
<p>Performance Measures: Measures are based on across year benchmarking and trend considerations, performance columns on previous year performance should be used to assess performance in these areas.</p>	

Close monitoring and/or significant action required: Trend patterns against previous years – significant decreases/ increases or no change against previous years that cause significant concern in terms of impact on our ability to meet well-being objective or are not expected (some increases/ decreases may be expected due to changes caused by project funding.)

Light touch monitoring required and/or some action should be carried out to address/ clarify changes in trend: Trend patterns against previous years – decreases/ increases or no change against previous years that indicate changes in performance and delivery outputs and outcomes against Well-being Objectives but do not currently cause significant concern.

No action required: Positive or as expected trend patterns against previous years. Some increases/ decreases may be expected due to changes caused by project funding.

RECOMMENDATION:

Members are requested to RECEIVE and COMMENT on the Performance Report.

(For further information contact Mair Thomas, Performance and Compliance Officer)

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

Well-being Objectives: Performance Report – Progress against Priority Indicators/ Projects/ Work Programmes (April – October 2024/25)

- Please note additional supplementary performance data is captured on an annual basis.
- Partnership activities contributing to Objectives are captured through Partnership Framework Monitoring.

Well-being Objective Conservation

1. Increase in extent of effective protection and management for nature recovery happening in the Park area (focused on Authority intervention and management regimes). (S6)

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary	Positive Land Carbon Outcome Expected
NR1	Coastal Management Scheme: SLSP – Wild Coast, Wild Park Nature Recovery Project	Green	Green	→	Progress Status: In Progress/ On Track We continue to monitor and support the delivery of Connecting the Coast grants through the autumn and winter. A report was presented to September grants committee on delivery of grants over 20k. The tender for the Coast Path Climate Risk Assessment is now live on Sell 2 Wales. We have agreed a package of work with NRW, PCC and PNCPA stakeholders which will include a coastal adaptation plan.	Yes
NR1	Peatland Action Programme	Green	Green	→	Progress Status: In Progress/ On Track Fencing at Dyffryn Brynberian has been completed despite very wet weather. Cutting work will be done as ground conditions improve - October was too wet for this work.	Yes

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

NR1	Stitch in Time (Nature Networks Fund Project) - Delivery of Invasive Species Work programme	Green	Green	→	Progress Status: In Progress/ On Track Main task through October was preparing the claim documents for submission, creating status maps for the focal catchments and continuing to gather written consents from landowners to satisfy HLF. Project Officer attended refresher training in safe use of pesticides (PA1) and application (PA6).	
NR1	Traditional Boundary Scheme	Green	Green	→	Progress Status: In Progress/ On Track A new funding window was opened in September and by the beginning of October the Scheme was oversubscribed. All applications were scored and prioritised as a result. This year we as supporting 17 landowners in the restoration or creation of hedgerows. Work is expected to be completed by February 2025. Work on the remainder of hedges in the 2023 Scheme draw to a close with 3 landowners that were granted an extension due to complete in November once hedging plants become available again.	Yes
NR1	Commons Resilience	Green	Green	→	Progress Status: In Progress/ On Track Work alongside NRW, Preseli and Carningli Graziers progresses with the formulation of new Burning Plans. Consultation meetings organised for November with CL19 Graziers (Preseli North). Delayed fencing work on a 1000m of Glynseithman boundary is due to start in November.	
Please note additional data on land managed for biodiversity is captured annually and presented in our Annual Report on Meeting Well-being Objectives.						
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September	RAG Current Period: October	Trend	Progress Commentary	

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

		2024/25	2024/25		
NR2	Identification of Nature Recovery indicators for the future to help measure impact and target interventions	Green	Green	→	Progress Status: In Progress/ On Track Internal meetings are planned to develop and progress this work with input from various teams within the Authority.
NR1	Review of Connecting the Coast pilot and refresh and rebrand of the Conserving the Park Scheme with the aim of increasing the reach of the Scheme	Green	Green	→	Progress Status: Not Started/ On Track Monitoring work is being carried out as part of the Connecting the Coast scheme which will help inform the review.

2. Evidence of embedding nature recovery in how we operate with focus on access and heritage (S6)

DP Ref	Indicator	Previous Year ytd: Q1 - Q2 2023/24	Current Year ytd: Q1 - Q2 2024/25	Trend	Comment
NR3	Coast Path/ IROW managed for Nature Recovery: # pollinator/ habitat improvement Countryside Team work programme tasks completed	119	141	↑	Trend shows how pollinator friendly approach to cutting has been mainstreamed into wider path cutting programme. Tasks range from cutting wavy edges in bracken to help support smaller plants to grow, clearing around ant hills to prevent over shading and supporting bee bank creation.

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
NR2	Delivery of work programme to manage ash die back on our estate.	Green	Green	→	Progress Status: In Progress/ On Track Tree inspection reports are expected soon for PCNPA sites and any required tree work will then be planned

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

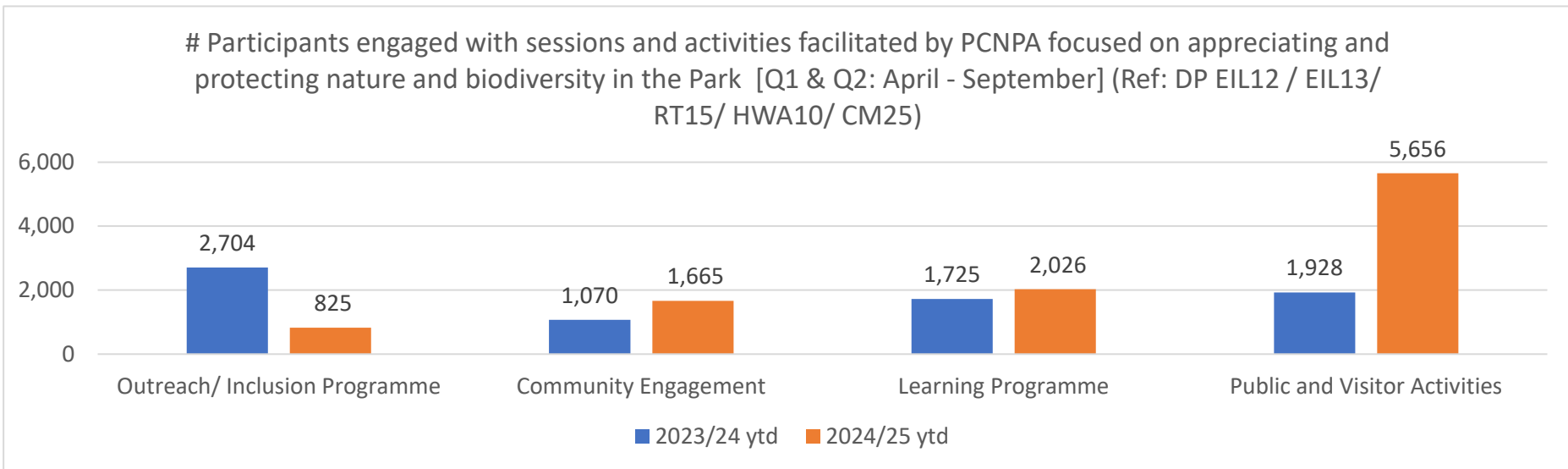
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
					and undertaken in line with the ongoing work programme.
NR1	Creation of Conservation Management Plans for own sites to be exemplars for nature recovery	Green	Green	→	Progress Status: In Progress/ On Track Work is ongoing in this area. A draft management plan is currently being finalised for a specific site in collaboration with various teams across the Authority and will be shared with Members, a Members workshop will also be taking place.
NR3	Embedding approaches to manage Coast Path/ IROW for Nature Recovery.	Green	Green	→	Progress Status: In Progress/ On Track Ongoing. Work across the countryside team is being reviewed and will inform and guide opportunities to further embed nature recovery in how we operate.
NR3	Enhancing nature recovery opportunities aligned to community archaeology/ heritage interventions.	Green	Green	→	Progress Status: In Progress/ On Track During October, the Community Archaeologist, Area Ranger and a group of the Friends of Pembrokeshire Coast work party volunteers carried out a session of scrub clearance at the scheduled medieval leat in St Davids. The site suffers from invasive non-native species including Japanese Knotweed and Himalayan Balsam, as such this activity is contributing towards addressing this issue. The Community Archaeologist also supported Pembrokeshire County Council to commission geophysics to an archaeological contractor, to support planting within an archaeologically sensitive field at the tree planting site near Wolfscastle. In addition, the Community Archaeologist carried out a fieldwalking survey on behalf of the conservation team for a site in Poppit Sands where tree planting is proposed and also a new hedgerow. Finally, the Authority provided partial funding to fell a diseased beech tree posing a risk to the south tower at Newport

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

				Castle. As part of this work, a habitat stump was retained to benefit nature. The felling was also done in a way to mitigate against potential impact to bat roosts.
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3. Evidence of supporting a wide range of people to participate in taking action for nature (S6)

DP Ref	Indicator	Previous Year ytd: Q1 - Q2 2023/24	Current Year ytd: Q1 - Q2 2024/25	Trends	Comment
NR3/EIL13	Volunteer and social action hours contributing to Nature Recovery in the Park and surrounding area	2,783	3,317	↑	Increase of 19.2% for same period in 2023/24.



Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

Well-being Objective Climate

4. Evidence of activities supporting decrease in emissions from Authority sources (or removals).

DP Ref	Reduction activities across Net Zero reporting areas	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary	Authority Emissions KgCO ₂ e	
						2022/23	2023/24
D5	Buildings (Energy / Water Use) (including implementation of building feasibility studies recommendations on reducing emissions)	Green	Green	→	Progress Status: In Progress/ On Track Following WGES report we are undertaking priority measures in our buildings including, lighting upgrades to LED, water saving measures and the replacement of high carbon heating systems (oil boiler in Pant Glas, Castell Henllys).	108,575	112,121
D5	Fleet and Equipment (including development and implementation of Decarbonisation Plan for Fleet)	Green	Green	→	Progress Status: In Progress/ On Track Fleet decarbonisation plan in progress. Paper and costing for telematics developed. Request for funding for replacing 2 pool cars for EV's. Request for match funding to replace Estates van for EV submitted. Application for estates van funding submitted. % Authority Vehicles that are currently low emission: 35.9% [42%]	107,966	86,749
D5	Business Travel	Amber	Amber	→	Progress Status: In Progress/ Behind As part of the review of travel policy and drivers handbook this will be looked at. New salary sacrifice scheme for staff purchasing EV cars now available as part of staff benefit and promoted on Parcnet and staff newsletter.	15,267	17,851

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

D5	Commuting/ Homeworking	Amber	Amber	→	Progress Status: In Progress/ Behind New salary sacrifice scheme for staff purchasing EV cars now available as part of staff benefit and promoted on Parcnet and staff newsletter	C: 105,571 HW: 29,497 (Approx Totals)	C: 131,547 HW: 21,930 (Approx Totals)
D5	Supply Chain (including deep dive into procurement and implementation of recommendations)	Amber	Amber	→	Progress Status: Not Started/ Behind Sustainable Procurement Policy and Strategy approved. Implementation on hold until recruitment to decarbonisation/ sustainability officer post.	932,506 (Spend based)	936,843 (Spend based)
D5	Waste (Including improved recording and implementation of circular economy principles where feasible)	Green	Amber	↓	Progress Status: In Progress/ Behind Tier 2 waste recording fully implemented at Llanion and integrated into facilities team workflow. Regularised Soft Plastics recycling implemented at Llanion, reducing residual waste streams. Re-use/recycling approach for room move surplus/waste put in place. No further developments.	Currently captured via supply chain	Currently captured via supply chain
D5 / NR1	Land Use - Emissions/ Removals (Including implementation of sequestration for nation project and management of land acquired for carbon storage/ nature recovery)	Green	Green	→	Progress Status: In Progress/ On Track Work is ongoing and a review of the asset management policy and estates/ asset management strategy is taking place in 2024/25 and is expected to consider role of land use for removals.	Removals: -1,288,473 Emissions: 4,210	Removals: -1,282,091 Emissions: 4,277 (Impact of Traeth Mawr purchase)
D5/ SD21	Carbon Literacy Training/ Behaviour Change – Staff and Members	Amber	Amber	→	Progress Status: In Progress/ Behind Training from Cynnal Cymru delivered to 14 on 22/03/2024. 12 eligible for accreditation as attended both sessions. No further developments.		
Overall impact will be monitored via annual carbon emissions submitted as part of Welsh Government Net Zero Reporting.							

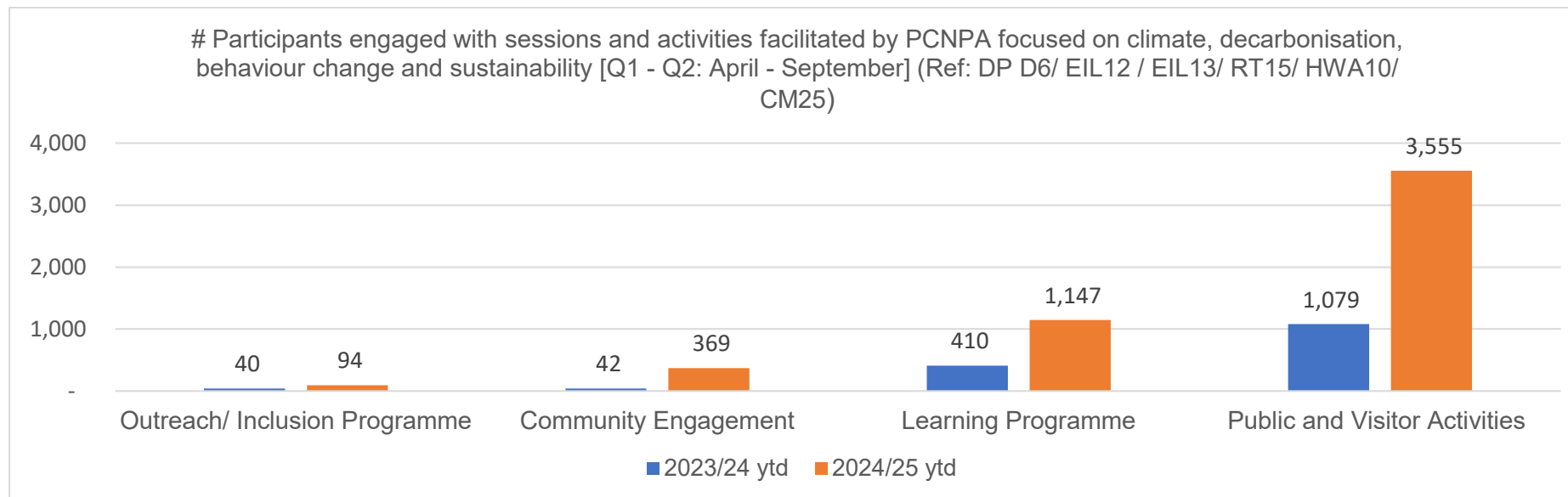
Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

5. Evidence of supporting the Park on its pathway to becoming carbon neutral. Evidence of engaging with wider public to support behaviour change and understanding of climate change/ decarbonisation.

DP Ref	Indicator	Previous Year ytd: Q1 – Q2 2023/24	Current Year ytd: Q1 – Q2 2024/25	Trend	Trend Comment
D6	# SDF community decarbonisation projects completed [Project Specific Indicator]	7	4	N/A	Completed project in Q2: SDF/012021/1 St Ishmaels Sports and Social Club - 16 solar panels generating 22071.13kwh of electricity since installation. Cumulative project completions since 2021/22: 34 New projects approved by Committee in 2023/24: 7
D6	# Green agriculture (decarbonisation) schemes completed to date [Project Specific Indicator]	New Measure (Monitored from Q3 2023/24)	9	N/A	
D6	# EV charging sessions at PCNPA charging points [Legacy Impact - Project Specific Indicator]	5,586	6,784	↑	21% increase ytd compared to same period in 2023/24. Across 17 PCNPA charging sites.
D6 / EIL13	Volunteer and social action hours contributing to decarbonisation/ removals (including community tree planting activities and litter picks)	413	265	↓	
D6 / EIL13	# Trees Planted through Community Tree Planting Scheme [Project Specific Indicator]	0	73		A variety of native trees, including hawthorn, blackthorn, guelder rose, holly, rowan, crab apple, downy birch, wild cherry, sessile oak and walnut. Several apple trees grown from cuttings of trees in the heritage orchard at St Brides

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					planted in community locations.[Project now complete].
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DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary	Positive Nature Recovery Outcome Expected
D6	Greening Agriculture – Working with dairy farmers to reduce carbon emissions (offsetting/ reduction measures)	Green	Green	→	Progress Status: In Progress/ On Track Update on Greening Agriculture Scheme provided to September Grants Committee - https://www.pembrokeshirecoast.wales/wp-content/uploads/2024/09/Report-10-24-Agri-Update.pdf	Yes

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

D6 / EIL13	Community Tree Planting Scheme	Green	Green	→	Progress Status: Complete/ On Track On 7 April Pencaer Community held a tree give-away for residents: 22 Rowan, 22 Guelder Rose, 22 Crab Apple, 4 Beech tree whips were given to residents to plant at home and 3 St Brides Apple trees were planted at St Nicholas Village Hall. The event concluded the 70 Trees for 70 Years project.	Yes
D6/RT16	SLSP Sustainable Transport Study	Green	Green	→	Progress Status: In Progress/ On Track Meeting held in August no further updates for October.	
D6	OYP E-Bike Scheme Pilot Implementation	Green	Green	→	Progress Status: In Progress/ On Track 10 people hired the e-bikes in October. A replacement smartlock for bike 16 has been provided. A social media post went out during half-term to promote discovering the beauty of Pembrokeshire with ease.	
D6 / NR1	Dark Skies Pembrokeshire Project	Green	Green	→	Progress Status: In Progress/ On Track. This is the mid-point in a three year project. The Project Officer left post in November and plans are being discussed for replacement / succession. The salary element of the project is met by SDF (with a small top-up from NPA funds). The capital (match-fund) element of the project is spent / allocated (e.g. support for retrofitting at National Trust, Stackpole). The Project Officer was also instrumental in spending grant available from Prosiect Nos, an all-Wales collaboration of protected landscapes. This money is also spent / allocated (e.g. support for retrofitting at Ysgol Penrhyn Dewi). SLSP Tourism capital was also available to the	Yes

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					Project Officer. This has largely been earmarked for retrofitting PCNPA sites (Llanion, Cilrhedyn, Oriol y Parc, Porthgain).	
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6. Evidence of supporting the Park and Authority's Assets to be more resilient to the impacts of climate change

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
AC8	Climate Change Risk Assessment and Resilience Plan/ Report for Natural Heritage in PCNPA (SLSP)	Amber	Amber	→	Progress Status: In Progress/ Behind Tender is live on Sell 2 Wales.
AC8	Practical work and adapting of approaches for PROW to build resilience including realignment activities.	Green	Green	→	Progress Status: In Progress/ On Track Footbridge now fabricated for installation to bridge unstable section of Coast Path at the Mariners, Newport (install due in November). Castle Beach Dale footbridge also delivered to site ready for install in November. Geological survey of Monkstone beach access path due in November. Report received on slope stabilisation at Llangwm Ferry. Elsewhere priorities for proactive realignment of the Coast Path have been identified at Greenala near Stackpole and Whitesands, St Davids.
Ref	Internal Development Priority Activity 2023/24	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
AC9	Identifying opportunities when reviewing assets for future proofing (including leaseholders / concession providers).	Amber	Green	↑	Progress Status: In Progress/ Behind Car Park Assets and potential impact of climate change taken into account in the current car park study. Impact of climate

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

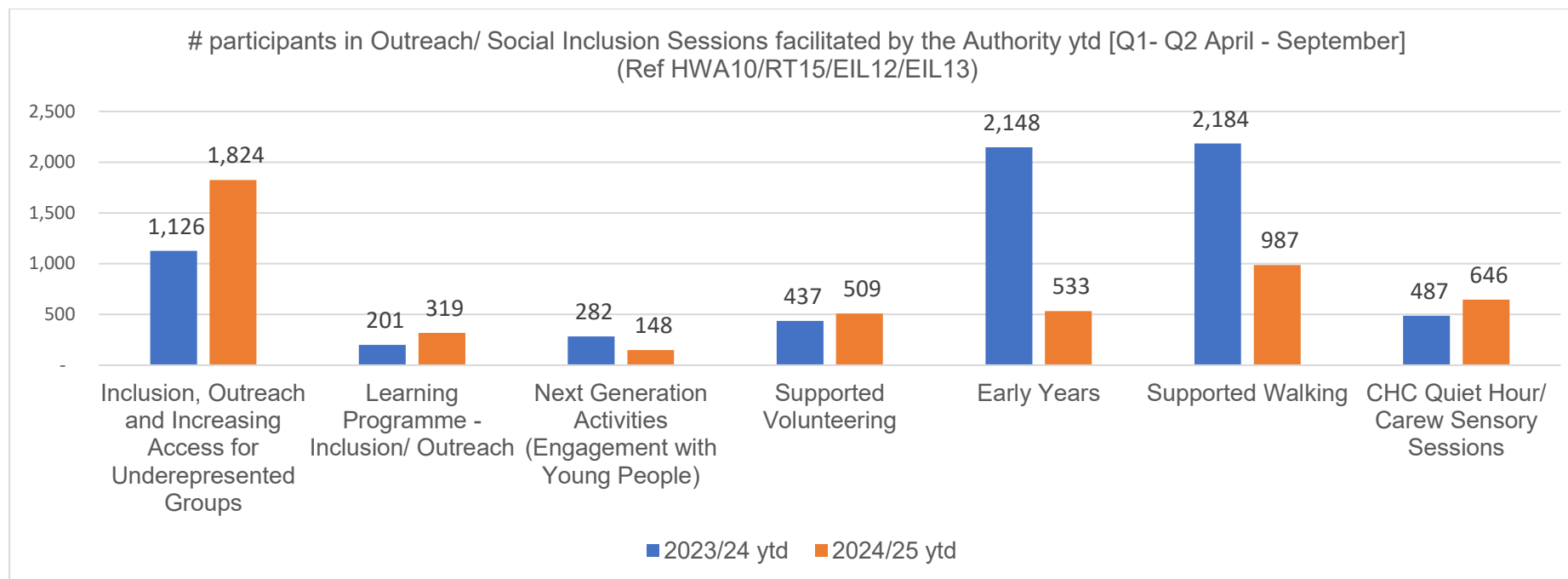
				change on Authority assets will be included in new estate policy and strategy currently under review. Nature recovery team are looking at areas of coast path and the impact of climate change.
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Well-being Objective Connection

7. Evidence of helping address where possible the barriers that can impact on people from diverse backgrounds or facing socio-economic disadvantage from connecting with nature and heritage opportunities in the Park. Evidence of activities that use National Park to support health and Well-being.

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1 – Q2 2024/25	Trend	Comment
EIL13	# Volunteer and social action hours	8,020	7,594	↓	5% decrease on same period for 2023/24.
HWA10	# Outreach/ Social Inclusion sessions supported by volunteers (including supported walking volunteer activity leaders and volunteer mentors)	277	137	↓	This reflects end of West Wales Walking for Well-being Project, where significant number of walks in 2023/24 were led by volunteer supported walking activity leaders.
HWA10	# Beach Wheelchair/ Mobility Equipment Bookings	350	327	↓	September saw 33 bookings via the website this is down 5 on 2023. The team attended x2 road shows and met with bluestones who we will be partnering with as hosts for the electric trikes.

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes



Please Note: The above figures reflect that the Authority currently has externally funded projects that support delivery of our outreach and social inclusion work, including: 1st 1000 Days, Pathways Project, and Roots to Recovery (in partnership with MIND Pembrokeshire and Open to All partnership project with Visit Pembrokeshire. Nature of funding will impact on sessions and participant numbers. The fall in supported walking figures reflects that the West Wales Walking for Well-being externally funded project ended in 2023/24, new Get Outdoors supported walks began in Q2 and Roots to Recovery project also provides supported guided walks. Figures for Early year participants has decreased compared to 2023/24. However, this reflects that there was a significantly lower turn out at the Play Day at Lllys y Fran in 2024/25 compared to 2023/24, rather than wider First 1000 day sessions.

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
HWA10	Traeth Mawr Access Improvement Work	Amber	Amber	→	Progress Status: In Progress/ Behind

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					Project progressing, queries regarding planning and costings.
HWA10	Pathways Project and project succession planning	Green	Green	→	<p>Progress Status: In Progress/ On Track</p> <p>As part of the regular volunteering programme for Pathways an evaluation and feedback session was included in the 22 October hedge laying activity at St. Brides Orchard. A feedback questionnaire was used in 'face to face' chats with participants. For those that were unable to attend, digital or paper copies of the feedback questionnaire were provided. Responses will be collated and then reviewed by the Engagement and Inclusion team and by lead volunteers as part of the project's development and volunteer engagement. Learning points from the process will be captured and applied to the project in the future where possible.</p>
HWA10	Roots to Recovery project (with Mind Pembrokeshire) and succession planning	Green	Green	→	<p>Progress Status: In Progress/ On Track</p> <p>The project team delivered sessions with an autumnal theme in October, including pumpkin carving. There was a 'seal walk at Llanwnda and a coastal walk at Skrinkle Haven as part of the programme. There were two litter picks during the month contributing to the Big River Clean-up, together with regular gardening group activity. Apple Day was also celebrated by the R2R team.</p>
HWA10	First 1000 Days Pre School aged children project	Green	Green	→	<p>Progress Status: In Progress/ On Track</p> <p>Regular Wednesday Parent and children sessions continued at Fenton Primary School supported by the Flying start based in the setting. The 1st 1,000 Days Project Officer continued a programme of visits to early years settings in the County, each visit is designed to support the staff in developing more outdoor activity options for the children attending. In October the 1st Days team</p>

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DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
					submitted an article to Children in Wales magazine, which was published in their autumn addition.
HWA10	Development of Get Outdoors Scheme	Green	Green	→	Progress Status: In Progress/ On Track Now a 2nd get outdoors coordinator is settled we are able to focus more on development as well as continuing current equipment and walking group offer. We supported Black Girls Hike visit to Pembrokeshire along with open to all project and have committed to trying to continue this annually alongside the launch of our own global majority walking group in the new year 2025. An accessible walking group has been launched fortnightly on a Thursday varying locations across the National Park. Social media questionnaire targeted at new parents has returned 80 responses in two weeks and will lead to us launching a new parents walking group in the North and the South of the county in the new year, this takes into account the added pressures on mental health, impact of austerity and connecting children to nature. This can also work as a stepping stone to 1 st 1000 days.
HWA10	PCNPA Car Parking Study – inclusive design/access alongside other considerations	Green	Green	→	Progress Status: In Progress/ On Track Final draft study received, to be discussed at next Asset Management Meeting before final sign off.
HWA10	Stakeholder mapping to inform development of future partnership projects and joint working with community support/link groups (focused on	Green	Green	→	Progress Status: Complete/ On Track Mapping now completed for the wider Engagement and Inclusion Team. More detailed stakeholder mapping will continue to be carried out on a project by project basis and the mapping

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	underrepresented groups/ those who face additional barriers)				will be regularly reviewed to ensure that we are identifying and targeting our engagement and inclusion work appropriately.
CM27	Development of a bank of photography and videography assets to showcase a Park for all	Green	Green	→	Progress Status: In Progress/ Complete Photography and filming commissions have been completed at all three visitor attractions and a new bank of diverse imagery/films are available for use, showcasing the visitor offer and representing the diversity of audiences.
EIL13	Development of annual participant survey to target regular participants in our volunteering, projects etc.	Green	Green	→	Progress Status: In Progress/ On Track Work is underway on finalising the survey to work for all teams and participants.
EIL13	Review and identify new volunteering opportunities linked to Regenerative Tourism, Health, Well-being and Access, Nature Recovery, Decarbonisation and Adapting to Climate Change.	Amber	Green	↑	Progress Status: In Progress/ On Track 2 admin roles have been advertised with Countryside jobs, PAVS and Volunteering Wales as well as to our existing volunteers. We've had 2 enquiries, but no further interest. Discussions around volunteer roles to archive and catalogue have been put on hold, now due to take place in November. There is volunteer interest in archiving role, but it needs to be scoped out in more detail.
HWA11	Review our health and well-being offer to identify future role of the Authority in response to all-Wales framework for social prescribing.	Green	Green	→	Progress Status: In Progress/ On Track Review continues as well as exploration of partnership and collaboration opportunities.
EIL13	Develop a volunteering hub with an indoor workshop and meeting space for volunteers to support a wider variety of volunteering opportunities and alternatives for poor weather days.	Red	Red	→	Progress Status: Not Started/ On Hold No further progress on this item. Team members continue to seek opportunities to create this facility as part of review and development of Authority buildings although as yet no opportunity has arisen.

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Connection – PNCPA Impact Case Study

Roots to Recovery Project in partnership with MIND Pembrokeshire and Carmarthenshire

What issue was addressed:

The Roots to Recovery project aims to improve mental health and physical wellbeing through giving individuals access to the National Park and providing practical skill sessions. Many of the participants are limited by transport/mobility – minibus transport enables access and cuts down on carbon footprint of travel by individual participants.

What was achieved:

- Mind Pembrokeshire Garden renovations.
- R2R Withybush allotment production and care.
- Ongoing improvement of access at NHS Bro Cerwyn.
- We have successfully launched R2R Hub locations in Haverfordwest, Pembroke, and Narberth. Haverfordwest hub – session every Wednesday alternating between practical and engaging. Pembroke hub – session every Thursday alternating between practical and engaging. Narberth group – session every other Tuesday, focussing on wellbeing and the benefits of getting outdoors (low level activities).
- Expanding the project to include those aged 16+ (used to be 18+).
- 11 registered R2R Mentors who are all given opportunities to upskill. 3 of which now in employment with Mind Pembrokeshire.
- National Park Protector Award
- Pembroke Town Council Award – Civil Awards
- Ongoing practical jobs: Pembroke town council, NHS, PCC, Local Places for Nature, Springwood Sanctuary

Those involved: Approx 200 registered participants. Pembrokeshire Coast National Park Authority – variety of departments. Mind Pembrokeshire & Carmarthenshire (Project Partner). Project has worked and engaged with following: Pembroke Town Council, Pembrokeshire County Council, NHS, Age Cymru, West Wales Action for Mental Health, Span Arts, Pembroke Town Team, Springwood Sanctuary, Landscapes Wales, Pembrokeshire Pride, Eco Dewi, National Botanic Gardens, Keep Wales Tidy, Pembrokeshire Charitable Trust, Value Independence, The VC Gallery, Pembroke Dock Town Council, Hafal, Campaign for

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

National Parks, National Parks UK, World Clean Up Day, Sandy Bear, Many Tears Animal Rescue, Hubberston & Hakin Community Centre, Tabernacle Garden Through Time, Tir Coed.

Timescale:

Coming to project end March 2025 – 3 years. Project is running efficiently and steadily and will continue to do so going forward to March 2025. Research is ongoing for R2R 2.0 funding bid – young carers / carers and cared for whilst continuing to support current R2R participants

Feedback/ Long Term Impact:

Participants feel good when doing activities that ‘give back to the community’ (litter picking, conservation activities). They feel they have done some good and that they have contributed and worked as a team to achieve a goal.

Participants enjoy a beach day – not many have the means of accessing locations by themselves. This is across the board in general, many do not drive due to physical health, and some cannot afford the luxury.

Participants have commented that they have learned a lot from PCNPA staff and Mind staff. Each sessions provides and learning opportunity and tix the 5 ways to wellbeing boxes.

We gather feedback from the public as well through the Mind R2R FB page – this is proven most popular when posts show areas in the South of the county. The FB page consists of 1.1K likes and 1.4K followers. Just by looking through photos you can see how happy everyone is when we are out and about doing good in the local community: [Roots to Recovery - Mind Pembrokeshire | Facebook](#)

A You Tube video capturing the positive impact of the project on participants has been developed:

<https://www.youtube.com/watch?v=sRYpDj130wk> <https://www.youtube.com/watch?v=mrzx48lV5a0>

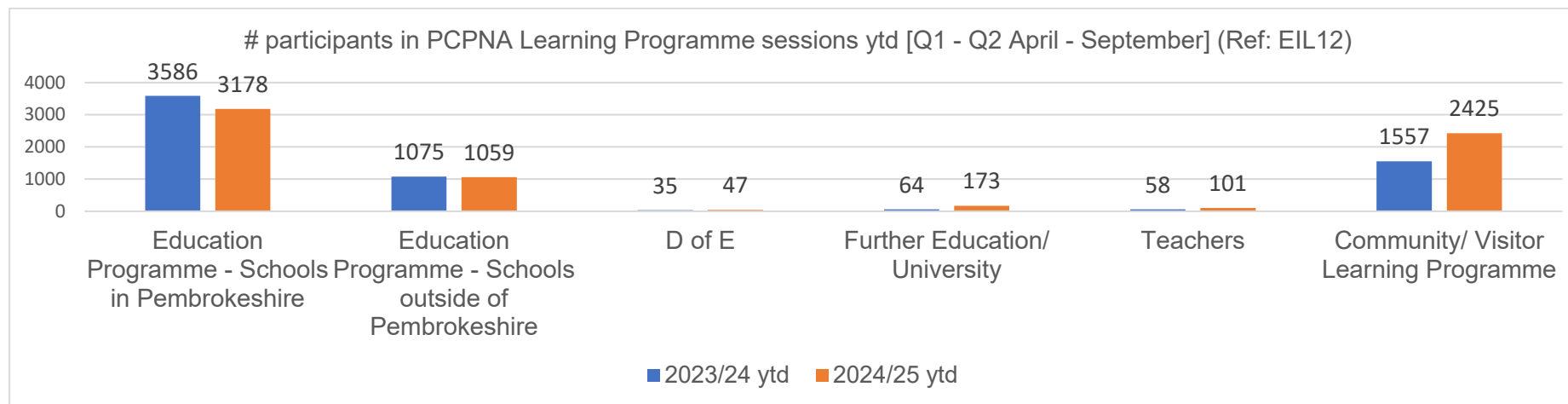
Participant and Mentor confidence in their outdoor skills has improved immensely:

- One participant would struggle with a mental block of walking up a flight of stairs, they walked up Plumstone Mountain this year.
- A mentor joined us due to their own mental health struggles, is now employed by Mind running a sanctuary for young people. Another mentor has since found paid employment on the same project.

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

- A long-term mentor has found part time employment working with people who struggle with anxiety. This mentor said that the training provided through R2R has helped them in their confidence with this role.
- R2R participant, openly admits that he is a 'loner' in his old age, now makes plans to visit R2R friends outside of project delivery time. His new friendships meant that he visited Caldey Island for the first time (he is 70+).
- TLC project at Bro Cerwyn – created and maintaining a safe place for over 30 mental health patients to access safe outdoor spaces for green therapy.
- R2R has meant that a participant who in the past would struggle silently, has come forward to project staff and asked for assistance in getting some support.
- R2R Gardening group provides a safe space every Friday for R2R regulars. The group cares for a small allotment space which provides participants and Mind centre visitors with fresh produce weekly. This activity is independently Mentor led.
- A group of participants who would've never 'gone outside like this' now attend regular Narberth sessions biweekly.
- Many participants were quiet and would stand away from the busier people and tasks, now they all help each other and work as a team.

8. Evidence of supporting people of all ages to develop an understanding of the National Park



Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
EIL12	SLSP Designated Landscapes Education Project	Green	Green	→	Progress Status: In Progress/ On Track A new set of resources and activities were added to the web portal in October. With more than two thirds of the content uploaded the focus is on marketing and promotion of the resources available. The project team have held meetings with HWB (Wales Learning Portal) to outline the process for incorporating Tirlun onto their platform. A project launch event is being planned for the Senedd in March.
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
EIL12	Review of education/ learning offer to realign with our new priorities.	Green	Green	→	Progress Status: In Progress/ On Track Priorities and programme reviewed by the Learning and Ranger teams on 30/10/24 in the context of the emerging Tirlun project and resources. A new schools 'brochure' will now be compiled and sent to schools and the team will look to trial some activities for the Home-Schooling community.
EIL12/ RT15	Review of events offer across all Teams to take account of community and visitor learning opportunities.	Green	Green	→	Progress Status: In Progress/ On Track An evaluation meeting was held in October with a chance for officers to feedback on content for the draft Event Strategy. A meeting to discuss attending external events across departments is planned for January/February.

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

9. Public Rights of Way network and heritage assets are maintained to enable people to continue to gain access to and enjoy the National Park

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1 – Q2 2024/25	Trend	Comment
PL19	% PROW open and meeting quality standards	87.28	87.28	→	
PL19	Number of people using footpath from fixed counters (7 Coast Path / 4 Inland PROW)	75,497 [Q1 only]	56,308 [Q1 only]		Q1 Figures for St Govans counter not collected due to Coast Path closed for MoD range firing. This will be collected in January 2025. Awaiting full Quarter 2 counter data from external contractor.
PL19	# concerns about PROW standards	145	168	↑	For IROW concerns verge overgrowth accounted for most of the complaints. A generally warm but wet summer resulted in high growth rates of vegetation, resulting in more overgrowth prior to first cut or in between cuts.
PL19	# PROW Countryside Team work programme cutting and maintenance tasks completed.	1,323	1,366	↑	Measure under review following audit report on Coast Path.
PL19	# Site Countryside Team work programme maintenance tasks completed	148	215	↑	Includes Warden tasks completed with volunteer assistance at Carew.
PL19	# Volunteer and social action hours supporting heritage assets in park	1,230	1,091	↓	
PL19	# Volunteer and social action hours supporting access work in Park	857	530	↓	

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: September	RAG Current Period:	Trend	Progress Commentary
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Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

		2024/25	October 2024/25		
PL19/ EIL13	Safeguarding Ancient Monuments Scheme – monitoring and work programme for Park’s publicly accessible scheduled monuments	Green	Green	→	<p>Progress Status: In Progress/ On Track</p> <p>During October, twelve visits to scheduled monuments were carried out by heritage volunteers and 11 previous visits were assessed. A draft completion report for the conservation work at Nevern Castle was produced by the Community Archaeologist and conservation work was carried out at three scheduled monuments during the month - Carn Briw Round Cairn, Newport Castle and the St Davids Medieval leat.</p>
PL19	Carew Castle Access Project	Amber	Amber	→	<p>Progress Status: In Progress/ Behind</p> <p>We have final architects plans for driveway/access improvements. They are more limited than originally hoped due to the inherent challenges of the historic landscape. Following meetings with Cadw we were unable to agree on a method to resurface the entire driveway due to the archaeology below the surface, which made excavating in certain areas not an option. However, plans have been agreed to resurface part of the driveway with the mesh system (as seen in the Carew car park already). This will expand the turning circle close to the Walled Garden, often used as a drop off point for anyone with mobility issues. The new mesh will be filled with earth and seeded, this improvement will mean the existing gravel turning circle will disappear into the grass, being both aesthetically and environmentally more pleasing. The project also sees improvements to the fence along the driveway to add interest and historical authenticity as visitors enter as well as better security for the site. All of the architects plans have been agreed by the Carew Castle Manager, Buildings Projects Officer and the Building Conservation Officer. They have now been submitted to CADW, along with other project proposals, for pre-SAM consent. This project is linked with another project ‘Enhancing the Visitor</p>

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					Experience and Improving On-Site Interpretation', which also aims to improve access to the Castle.
PL19	Complete agreed actions from Internal Audit review of Coast Path.	Green	Green	→	Progress Status: In Progress/ On Track Extensive work continues to address the recommendations of the Coast Path Internal Audit. See A & C Committee Internal Audit Log for further details on progress.
Please note additional data is captured on an annual basis for Safeguarding Monument Scheme.					

Connection – PNCPA Impact Case Study

Replacement of bridge on public footpath near Crymych

What issue was addressed:

This public footpath forms the only pedestrian link from Crymych across countryside to the Preseli hills. Following an inspection in early August, a footbridge on this route was identified as in need of replacement and work scheduled for the end of the cutting season in mid-late September. Although passable with care, it was deemed acceptable to postpone the replacement until the second cut of the Coast Path had been completed. Within days of the above inspection, the local Ranger was contacted by the Narberth Nobblers trail running group. A memorial rugby match and trail run in memory of a member who passed away was being held on 25th August. The footpath in question was on the route, with 300 runners having entered. With staff being on leave, the Ranger and the north Warden team had 5 days in which to convince the landowner to allow them to cross the land (with unseasonably wet ground conditions) source materials, remove the old bridge and erect a new one in time for the event.

What was achieved:

Permission negotiated to cross land to access the site despite wet ground conditions. Local landowner persuaded to step in to help with transport of sleepers across his land. All material transported to site, old bridge removed and new bridge built in 3 days. Job completed 2 days before the charity run.

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Before and after picture:



Those involved: North Wardens. Rangers. Local Landowner.

Timescale: August 2024. Logistics organised over 2 days, 3 days on site.

Feedback: Message from Narberth Nobblers Trail running group below: "Just want to say a massive thankyou to the National Park for pulling out all the stops to get the bridge replaced in time for our run. We appreciate that other work was dropped to prioritise this and the team had to contend with some pretty poor weather and ground conditions. The event went really well and we raised £5000 which will go to a charity working to support people with the heart condition [...] had. Please pass on our huge thanks to your Warden team."

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Well-being Objective Communities

10. Evidence of supporting visitors to make a positive contribution to local communities

DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
RT14	Create key statement and set of principles on Regenerative Tourism to guide PCNPA's initial work in this area. Review how we measure success and develop revised set of indicators.	Green	Green	→	Progress Status: In Progress/ On Track Management Team feedback has been incorporated into the document. The draft principles will be shared at the all staff meeting in November for staff feedback.
RT15	Development and implement action plans for each centre to support delivery of regenerative tourism - Biodiversity / Nature Recovery Action Plan, Decarbonisation Plan, Inclusion/ Accessibility Plan, Community/ Cultural Engagement Plan (phased approach, with identification of where additional resource is needed to deliver plans).	Amber	Amber	→	Progress Status: In Progress/ Behind An access audit by secret shoppers is due to be carried out at the three centres, as well as a more in depth audit at Castell Henllys as part of the Open to All project. This will form the basis of an access action plan. No further progress made on Decarb, Community or Biodiversity Action Plans. Additional resource / funding needs to be sourced.
RT15	Review PCNPA Activities and Events programmes, creating an agreed approach to events programming following PCNPA Regenerative Tourism principles	Green	Green	→	Progress Status: In Progress/ On Track An evaluation meeting was held in October with a chance for officers to feedback on content for the draft Event Strategy. A meeting to discuss attending external events across departments is planned for January/February. Most of October was a lot quieter for with visitors to the National Park and this was reflected in the A&E rangers engagement with the general public. Even on good weather days, sites were quiet with mostly

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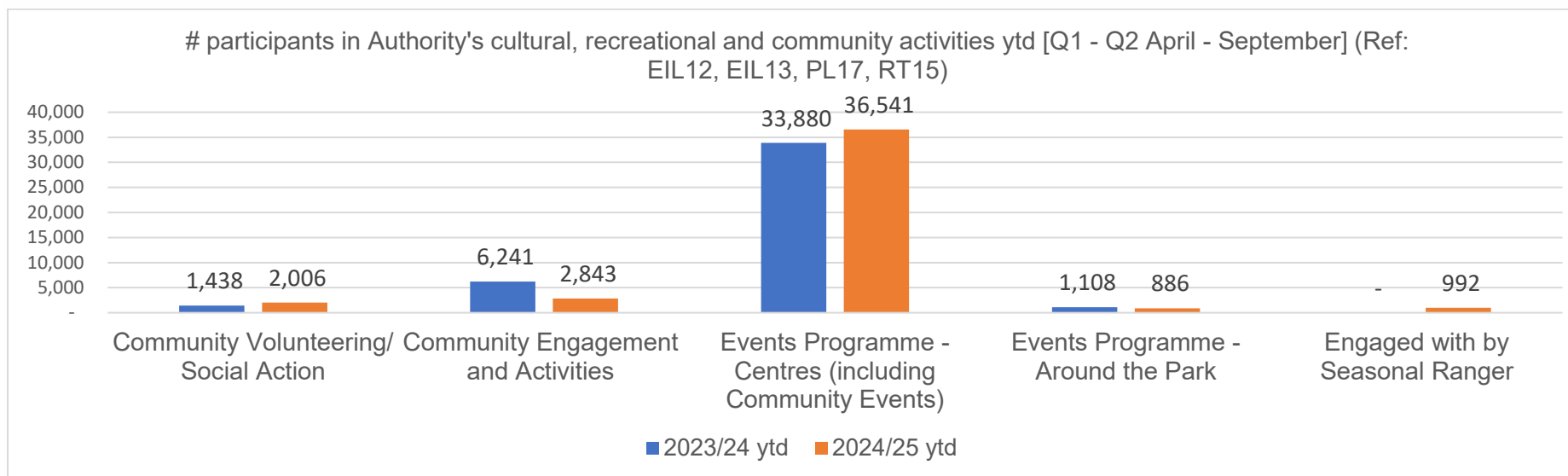
					<p>local residents and dog walkers. The weather was poor for much of the time and the ranger was able to spend some of this time preparing for Halloween activities. The seal walks continued to be popular into October and feel that this is an important event to hold to also promote awareness of seal disturbance which was a focus of these ranger led walks. Halloween week focussed on children's and family activities based at the centres. Most of these sessions were very well taken up with the largest income taken for the A&E ranger than any of the summer activities. The only poor day was probably due to very poor weather and therefore quiet for visitor numbers at the centre.</p>
RT15	Develop or review key interpretive aims for each centre in line with PCNPA Regenerative Tourism principles. Including developments linked to Oriel y Parc Master Plan.	Green	Green	→	<p>Progress Status: In Progress/ On Track OyP Masterplan work has begun with a consultant in place.</p>
RT16	Internal Recreation Management Group: Recreation Management Strategy and Outcomes	Green	Green	→	<p>Progress Status: In Progress/ On Track How to report coastal issues document for staff has been updated. Recreation management activities have been focused on seals and seal pup disturbances. With ranger team putting up notices/ or taking them down where appropriate. Funding received to enable additional flyers/ signage to be provided to locations/ accommodation providers.</p>
RT16	Camping and Caravanning - Public Consultation and report to NPA on Article 4 Direction to Control 28 day sites (Park wide) and collaborative work with WG and other statutory	Green	Green	→	<p>Progress Status: In Progress/ On Track Consultation on Camping and Caravan Development was undertaken during the Summer. A Report of Consultations is being prepared and a report will go to NPA in December to seek approval for an Article 4</p>

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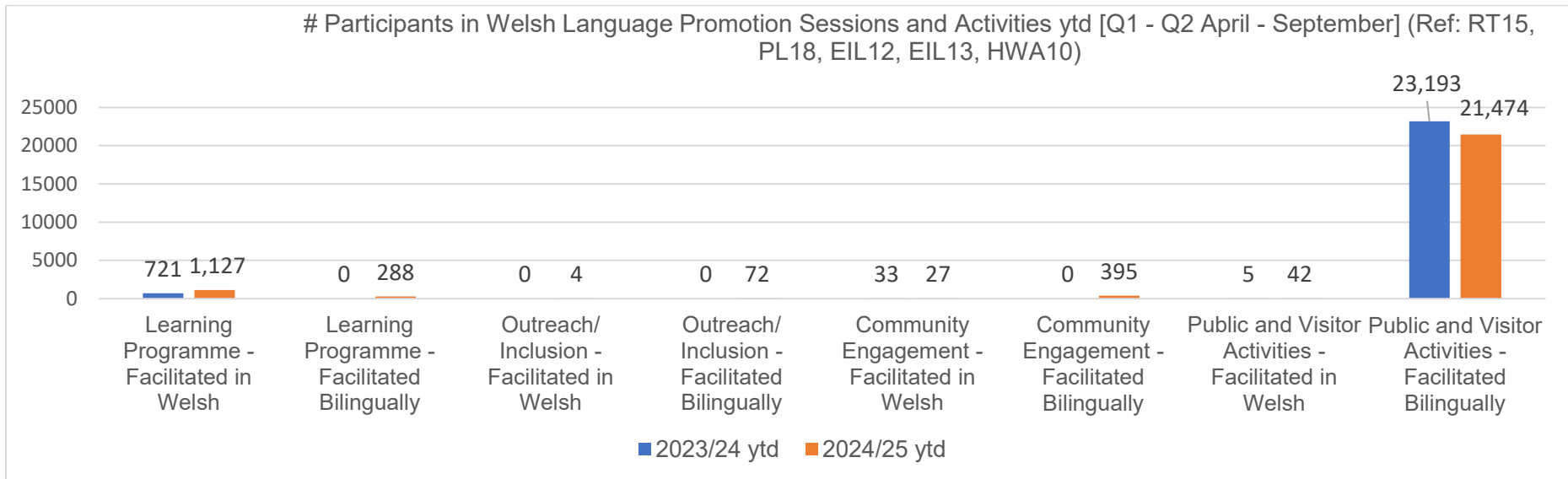
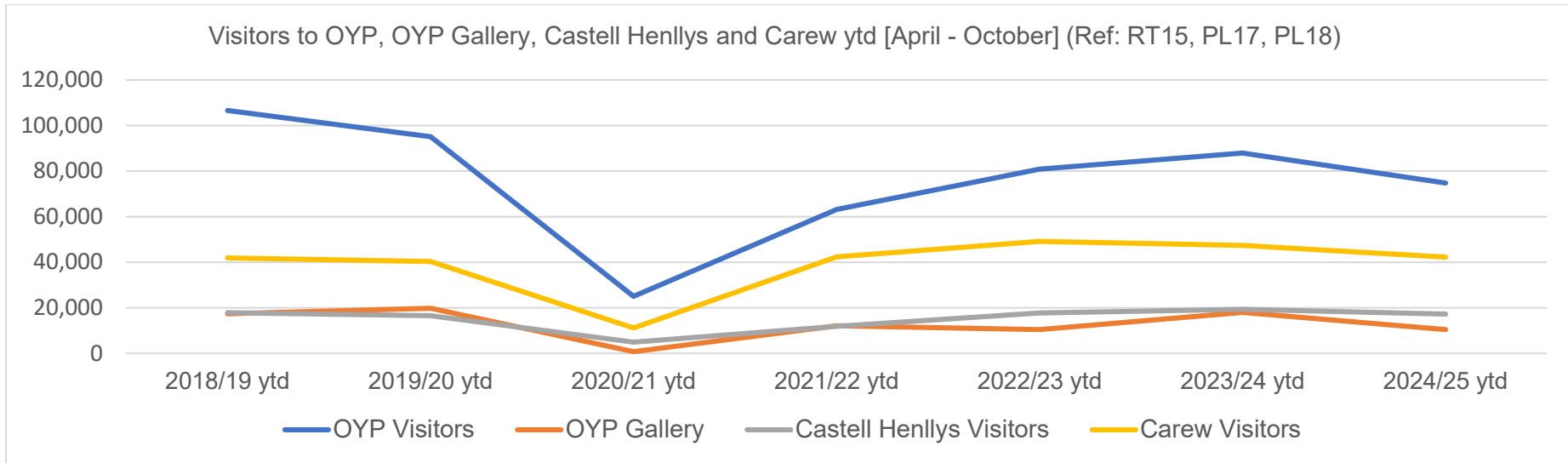
bodies to develop working protocol for Exemption Organisations			Direction to withdraw permitted development rights for 28 day camp sites.
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11. Evidence of supporting Welsh language, cultural, recreational and community activities

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1-Q2 2024/25	Trend	Comment
RT15	% attendees rate our events excellent/good ytd	100	100	→	



Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes



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DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
PL18	Develop and deliver a programme of opportunities supporting people to use Welsh and develop their Welsh Language Skills – Centres and Events Programme	Green	Green	→	Progress Status: In Progress / On Track The visitor centres & Activities and Events continue to offer varied opportunities for the promotion and use of the Welsh language, within their daily operations, events & education programmes. Castell Henllys continues to host Can i blant Penfro sessions.
PL18	Develop and deliver a programme of opportunities supporting people to use Welsh and develop their Welsh Language Skills – Community and life long learning opportunities and Authority's outreach and inclusion work	Green	Green	→	Progress Status: In Progress / On Track Opportunities for people to engage with the National Park and our services in Welsh are provided in all areas of our engagement and community work including the Rangers and Your Park social media channels but take up varies according to audience and location. Demand for Welsh language services as part of our outreach and inclusion work is limited but this is a function of the location and audiences we are reaching with this work. We have recruited a Welsh-speaking Ranger to cover maternity leave within the team who will maintain our capacity to deliver volunteering, community engagement and education work in Welsh.
PL19	Delivery of Annual Archaeology Day	Green	Green	→	Progress Status: In Progress/ On Track During October, planning work continued for the event, including online and in-person meetings. Tickets for the event sold out during the month. This meant costs associated with the event, were covered by the sales.

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12. Evidence of working with National Park communities to better understand and support local priorities

DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: October 2024/25	Trend	Progress Commentary
EIL13	Delivery of Next Generation and Youth Committee programmes	Green	Green	→	Progress Status: In Progress/ On Track There were no meetings of the Next Generation Youth Committee. There was a Youth Rangers event at Monkton Priory Orchard to celebrate Apple Day. A series of Open Sessions have been planned for November and December to encourage new recruits to find out more about PCNPA Next Generation.
EIL13	Delivery of Volunteer Forum reflecting the diversity of volunteers.	Green	Green	→	Progress Status: In Progress/ On Track The next meeting is scheduled for November. Feedback received from volunteer as to how we can make our meetings more efficient.
NR2	NPMP Development – Engagement activities to define what nature recovery means and what this looks like for the Park	Green	Green	→	Progress Status: In Progress/ On Track Work across the countryside team is being reviewed and a future programme of activities will be planned to inform and guide opportunities to further engage on nature recovery and how this looks for the Park.
D6	NPMP Development – Engagement activities with partners including business' with focus on visitor economy sector, 3rd sector and PSB to support decarbonisation of National Park.	Amber	Amber	→	Progress Status: In Progress/ Behind No further developments for October, due to capacity of team.
EIL13	NPMP Development - Explore potential to develop community level National Park plans.	Green	Green	→	Progress Status: In Progress/ On Track The PSB's Strengthening Communities Operational Group project to pilot the development of community wellbeing plans in a number of communities this year is progressing

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					and we are a member of the project stakeholder group. We will be considering the ways that PCNPA Engagement staff can be involved in the planned community engagements as part of this process over the coming weeks. This work is led by Together for Change.
RT16	NPMP Development - Engagement with partners to identify communities which would benefit from regenerative tourism approaches.	Green	Green	→	Progress Status: In Progress/ On Track The Head of Regenerative Tourism met with this month with the Strategic Policy Team to discuss how the RT Strategy/Principles could work within the Partnership Plan.
EIL13	NPMP Development and - Using National Park Management Plan engagement process to test and further develop our engagement approaches, including new digital tools.	Green	Green	→	Progress Status: In Progress/ On Track Processing consultation responses.
EIL13	NPMP Development - Develop winter community engagement tour of communities using information van.	Amber	Red	↓	Progress Status: Not Started/ On Hold Consideration is being made as to whether this work could form part of a new Experiences for All project. External funding would need to support this work so currently we are developing ideas for this. No further progress yet.
PL19	NPMP Development - Collaborating with others on Community Archaeology excavations and projects in the Park.	Green	Green	→	Progress Status: In Progress/ On Track During October, the Authority held an initial meeting with a contractor appointed to develop an archaeology citizen science portal for the lidar data collected as part of the Dawnsio ar y Dibyn project. This work will complete at the end of the current financial year (2024-25). In addition, the Authority in partnership with the Museum of London Archaeology and Futureworks was successful in obtaining funding to deliver a project with participants aged 16-20 from Futureworks. The participants will learn about the risk posed to

Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					National Park heritage from climate change and produce content to promote the issue. The project will commence and complete in 2025. Finally, the community archaeologist supported Pembrokeshire County Council with the appointment of an archaeological contractor to deliver a geophysical survey of the tree planting site near Wolfscastle. This will include an opportunity for volunteers to learn how to carry out a geophysical survey and also how to interpret the data collected.
PL17	NPMP Development: Partnership Framework is reviewed, updated and implemented to enable the Authority to achieve its key aims and objectives through partnership.	Green	Green	→	Progress Status: In Progress/ On Track Framework has been reviewed and is being monitored. Further work will be undertaken once Partnership Plan is agreed.